



Pathway to the Future
Since 1855

School Consolidation Town Hall Meeting

Working Together towards Long-term Sustainability
and a Bright Future for All Students

August 27, 28 & September 4, 2024

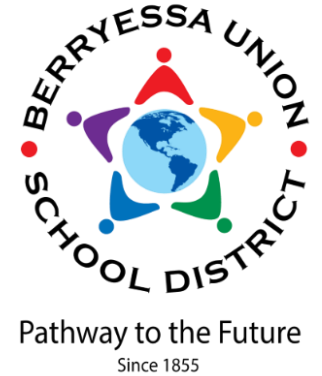
Agenda

- Welcome and Introductions
- Purpose and Goals
- Budget Stabilization Efforts
- Enrollment Data and Trends
- School Consolidation Processes and Timelines
- Facilities & Capacity
- Gathering Input/Survey
- Next Steps

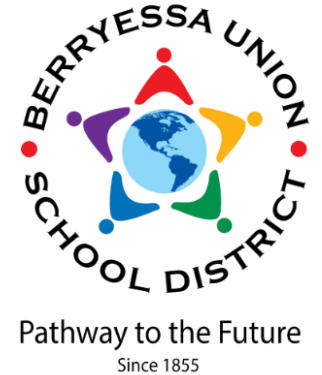


Purpose

- To provide our community with an in-depth look at our budget stabilization efforts and School Consolidation Process
- To contextualize this process with an understanding of statewide and local school district enrollment trends
- To share key data and other factors in consideration for BUSD
- To gather input/feedback through a community district survey



How Did We Get Here



As District enrollment decreases, revenue decreases but fixed operational costs remain the same.

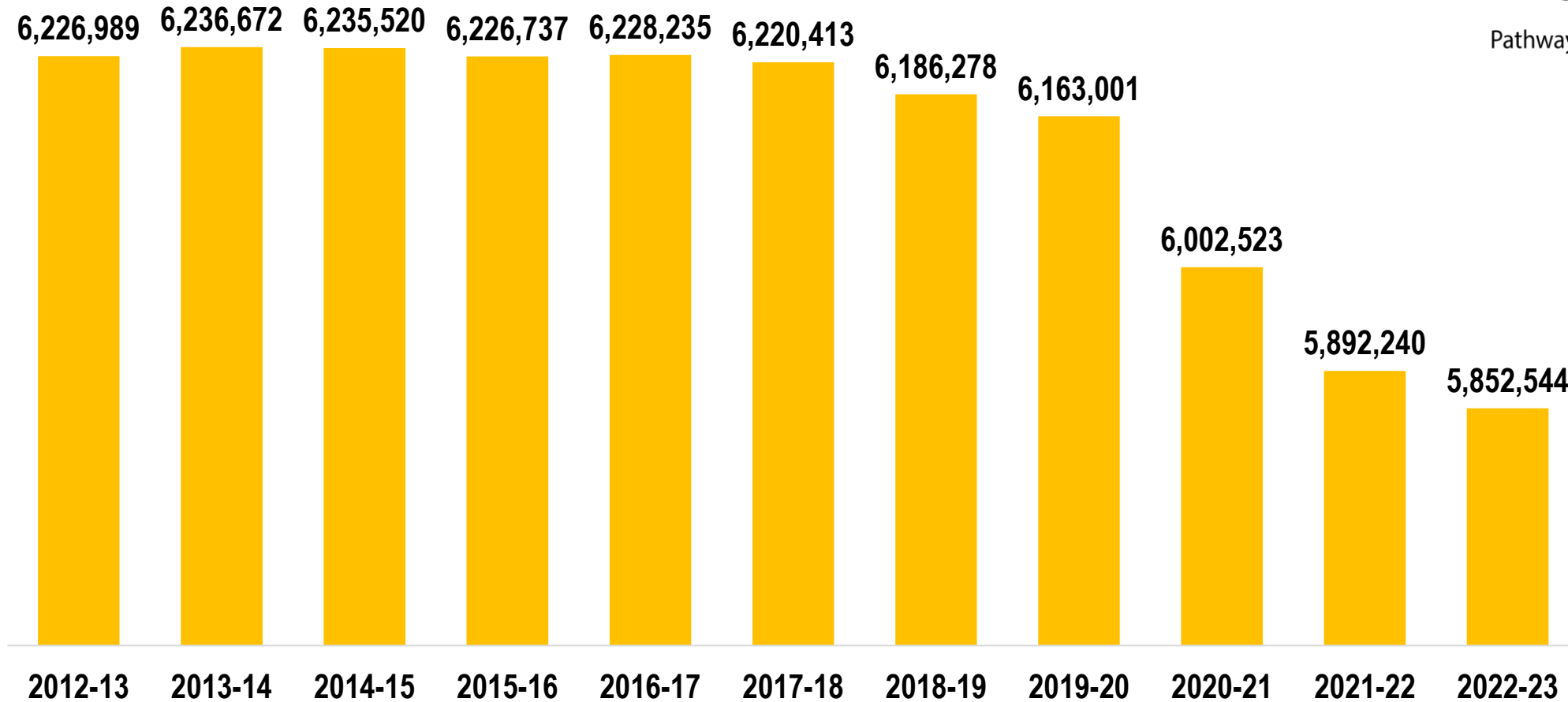
- This leaves BUSD with fewer funds for academic programs and staffing
- Revenues have decreased from \$103.7M in 2022-23 to \$88.7M in 2024-25
- Enrollment has decreased by approximately 2k students since 2012-13
- Increased number of combination classes in elementary schools
- Lack of elective class offerings in middle school



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Enrollment

In California, enrollment of K-12 students has dropped by approximately 6%.

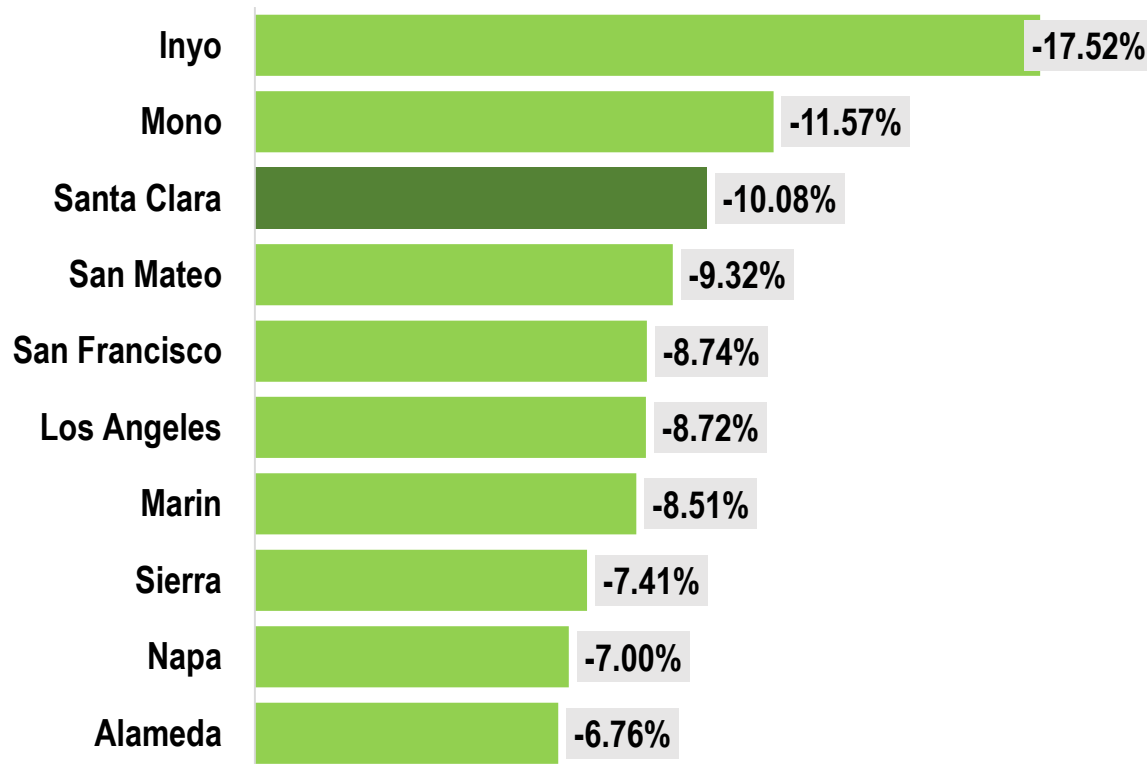


Source: California Longitudinal Pupil Achievement Data System (CALPADS), Census Day

Santa Clara County is among the Top 3 Fastest Declining Counties with a -10.08% drop.



Percent Difference in Enrollment from 2019-20 to 2022-23



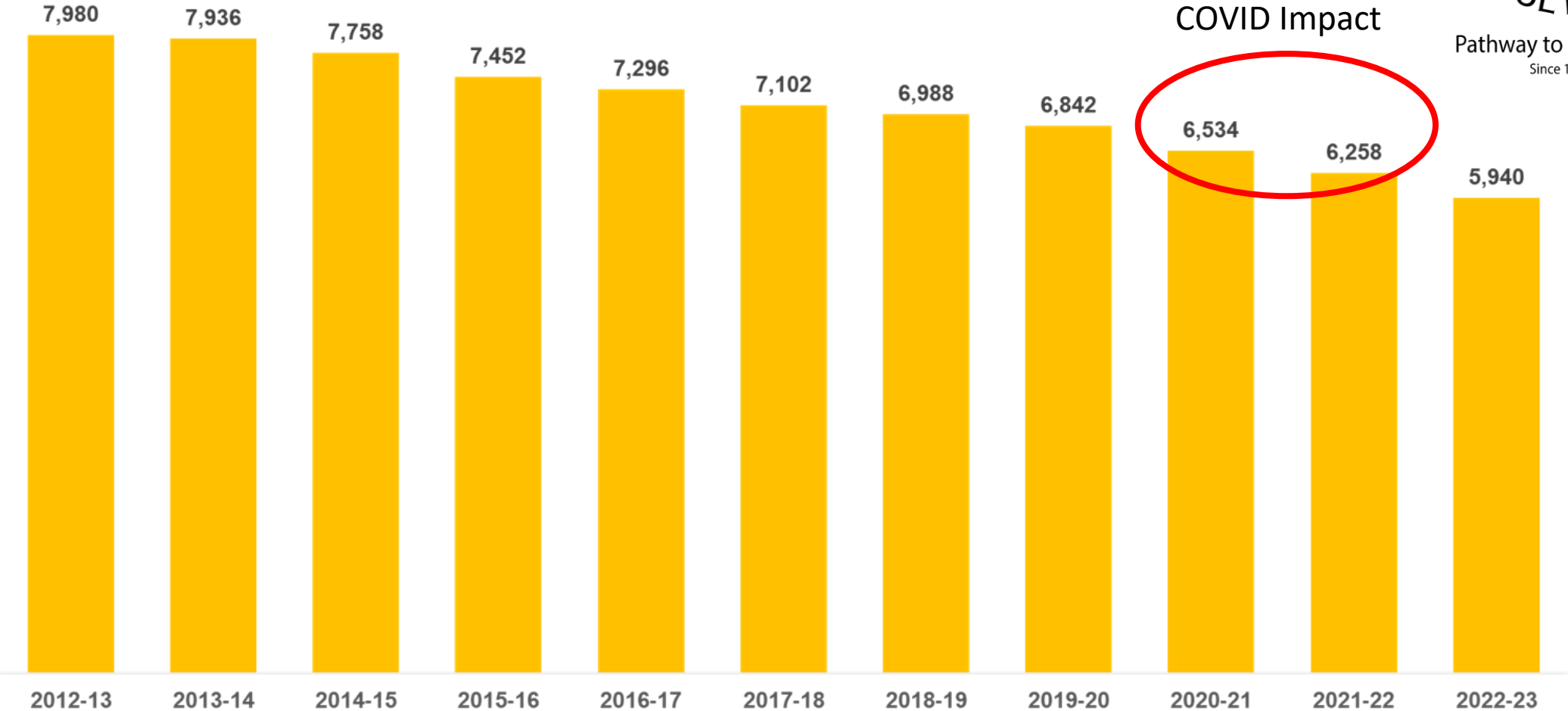
- The statewide rate of decline for the same period was -5.03%
- The rate of decline for Berryessa Union School District (SD) for the same period was -13.18%.

Source: CALPADS, Census Day

The rate of decline for BUSD was -13.18%
from 2019-2020 to 2022-2023.



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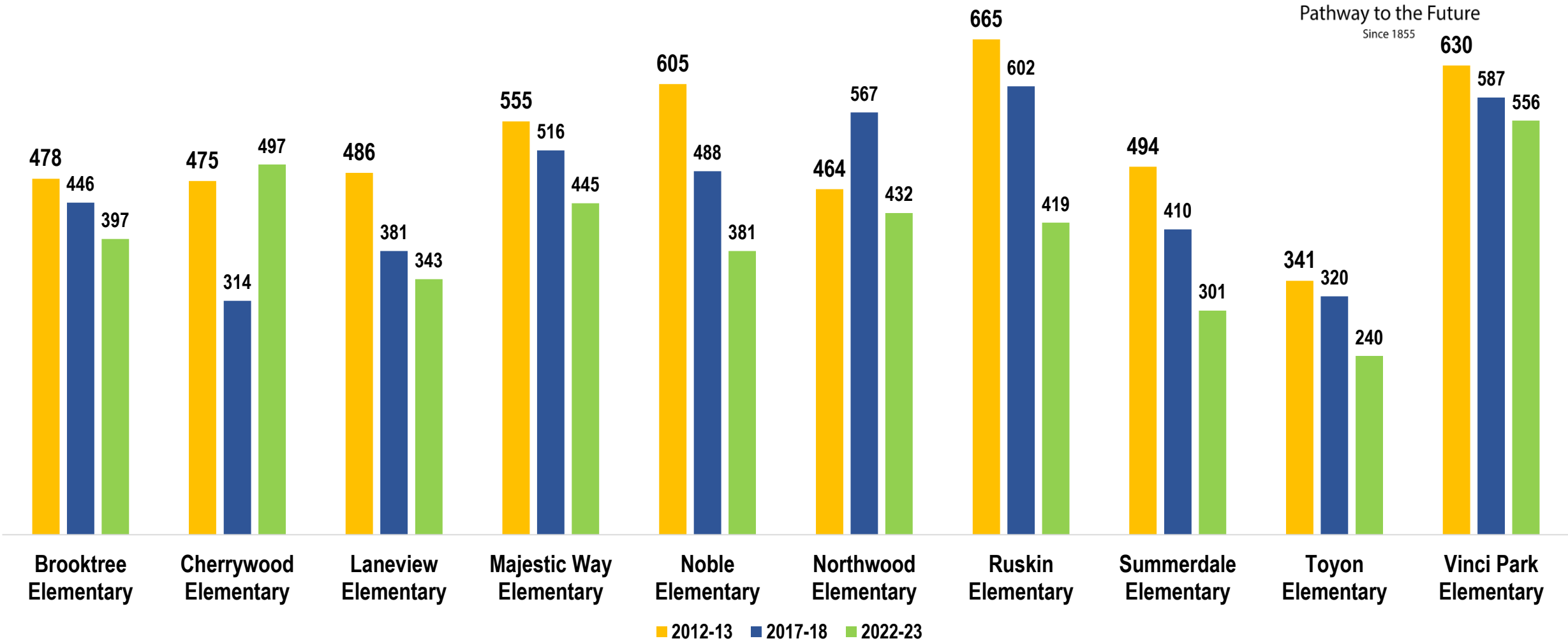
Source: CALPADS, Census Day

Enrollment Trends at BUSD Elementary Schools

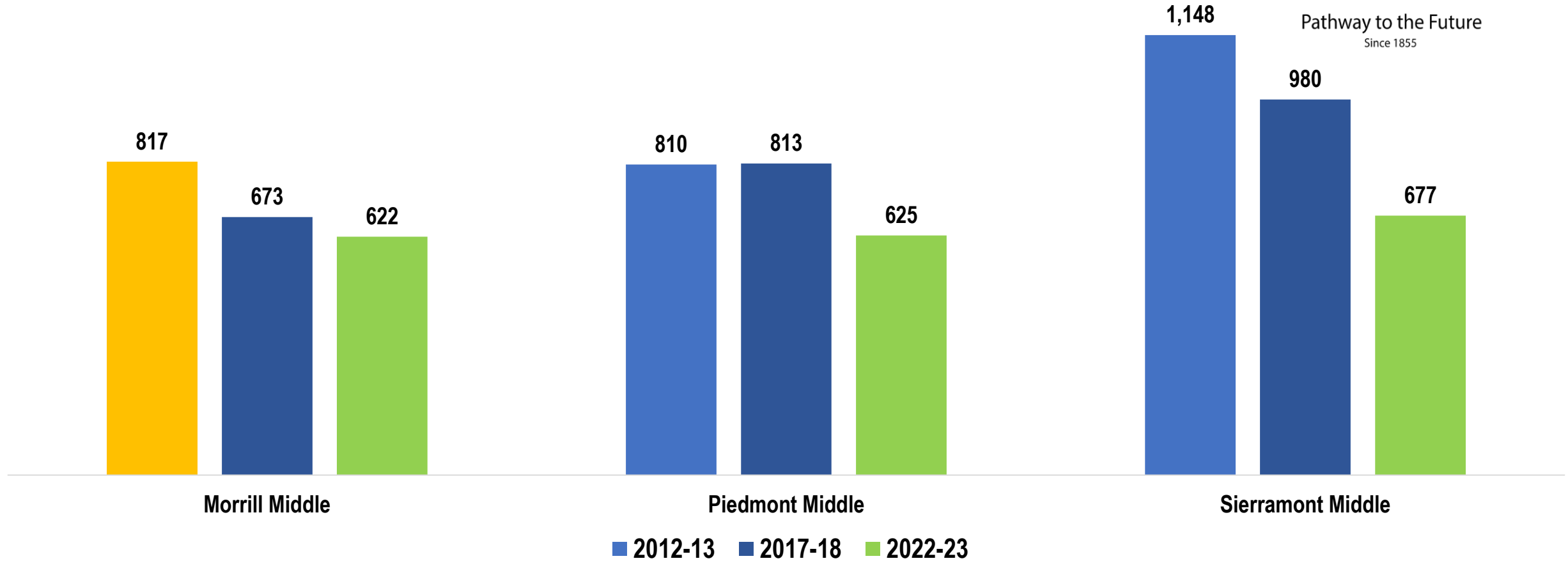
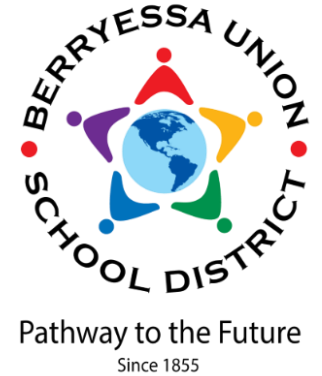
Source: CALPADS, Census Day



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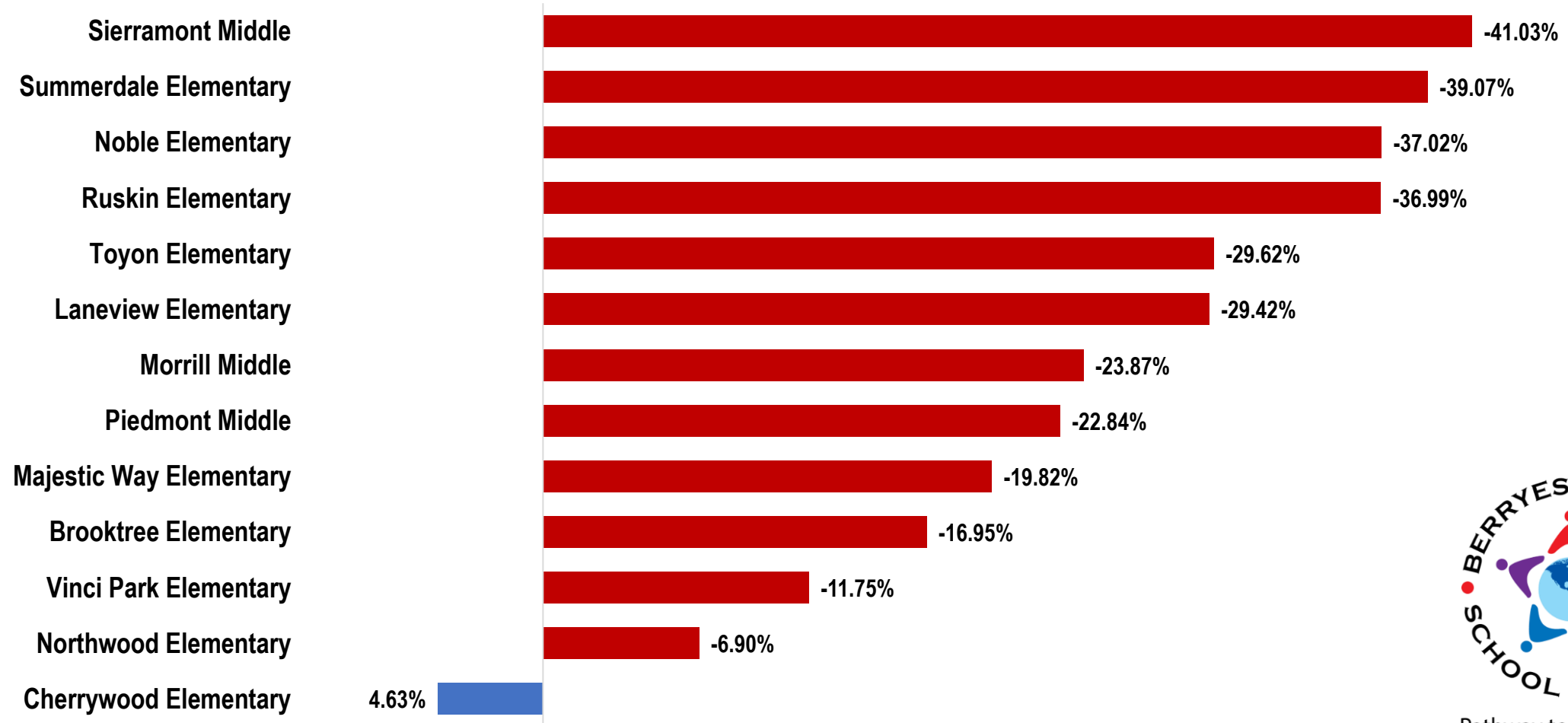
Enrollment Trends at BUSD Middle Schools



Source: CALPADS, Census Day

Enrollment Change By School Site

2012-13 to 2022-23



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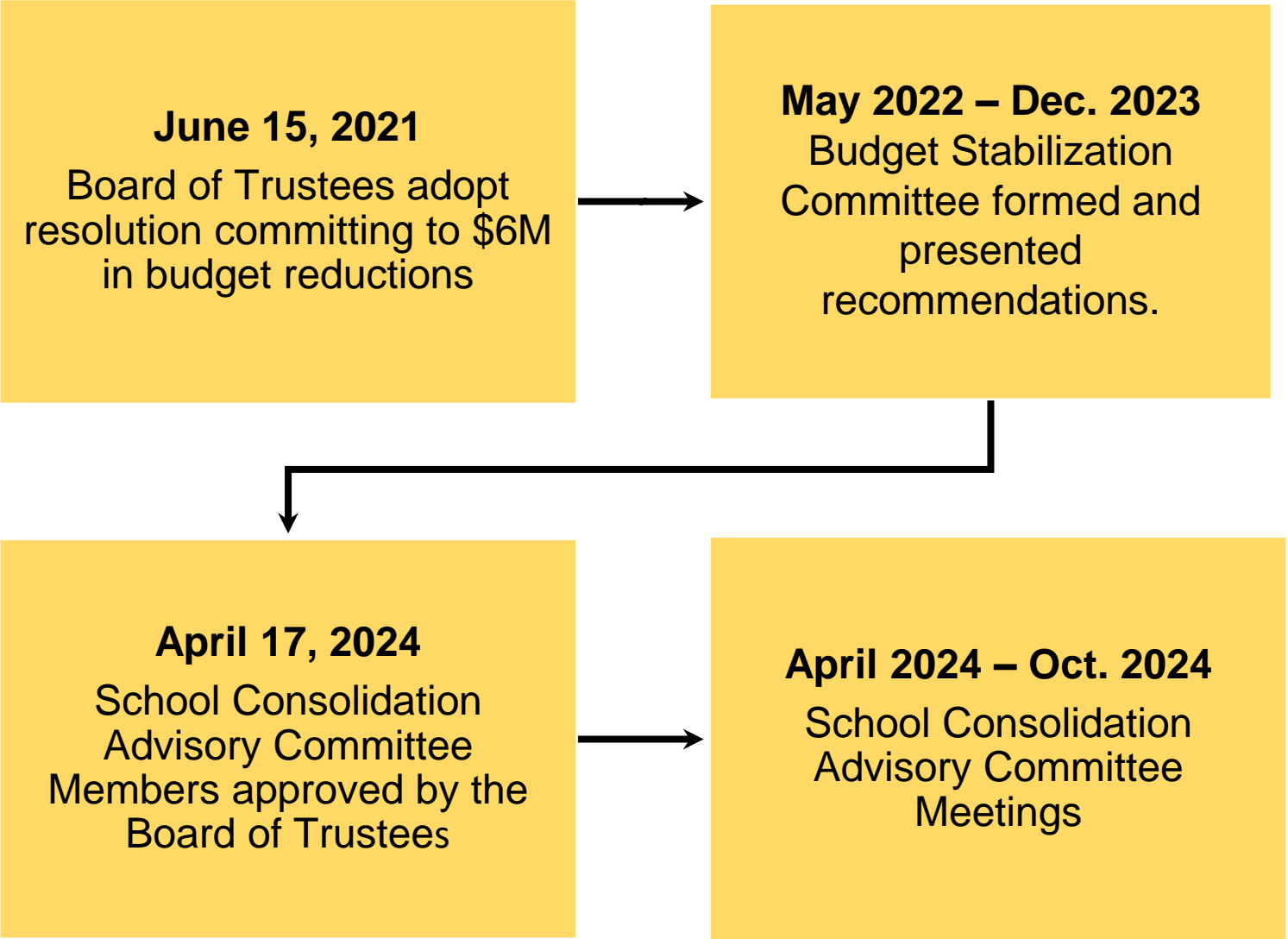
Source: CALPADS, Census Day



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School Consolidation Timeline & Process

Addressing these challenges has been an on-going priority.

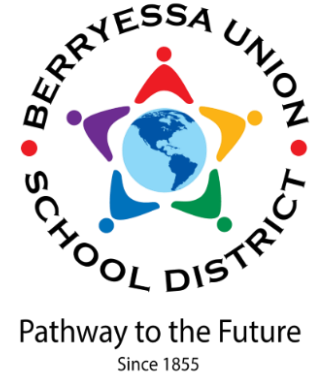


BUSD is Committed to Transparency and Community Engagement.



- The School Consolidation Advisory Committee is comprised of 23 members which include:
 - Parent representatives from each school site
 - Labor partners
 - District committee representatives
 - Staff representatives
 - Principals/administrators
- Meeting Topics/Criterion:
 - Demographic and Capacity Analysis
 - Facilities
 - Educational/Student Support Services
 - Fiscal and Other Impacts
- Identify 2-3 school sites (elementary/middle) for recommendation to the Board

School sites are under-utilized while expenses to keep sites open remain high.

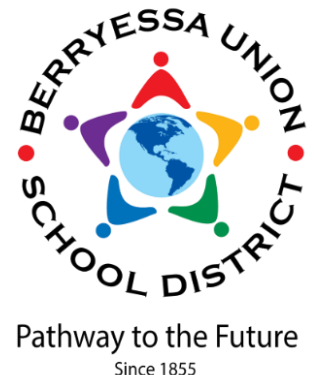


Utilization Rates 2025-26

ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
Total Elementary Schools	258	6,258	3,999	63.90%	2,259
MIDDLE SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
Total Middle Schools	99	3,056	1,978	64.73%	1,078

BUSD has leveraged best practices and external expertise for school districts facing fiscal challenges.

1. Plan and Prepare
 - Consult with SCCOE
 - Research strategies from other Districts
 - Engage with experts
 - Work collaboratively through advisory committee process
2. Set Instructional and Fiscal Priorities
 - Secure and maintain District fiscal solvency and the development of innovative and engaging learning environments for students
3. Develop Plan with Community Engagement
4. Ongoing Monitoring of Plan Implementation and Outcomes



Share Your Feedback by Sept. 5th.



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- Community Survey Link:

<https://www.surveymonkey.com/r/SchoolConsolidation>



Next Steps



October 2024

SCAC Report is complete
BUSD Board Study
Session



December 2024

BUSD Board of Trustees
take action



Winter/Spring 2025

Outreach and support to
possibly impacted school
locations



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Q & A

Thank You!



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Additional Information

Utilization Rates 2025-26



ELEMENTARY SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
BROOKTREE	23	550	343	62.36%	207
CHERRYWOOD	26	694	519	74.78%	175
LANEVIEW	23	590	360	61.02%	230
MAJESTIC WAY	25	588	400	68.03%	188
NOBLE	24	558	373	66.85%	185
NORTHWOOD	28	670	533	79.55%	137
RUSKIN	29	706	360	50.99%	346
SUMMERDALE	27	614	305	49.67%	309
TOYON	24	544	236	43.38%	308
VINCI PARK	29	744	570	76.61%	174
Total Elementary Schools	258	6,258	3,999	63.90%	2,259

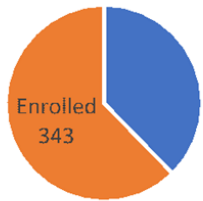
MIDDLE SCHOOLS	TOTAL CLASSROOMS	CLASSROOM CAPACITY	2025-26 ENROLLMENT	2025-26 UTILIZATION	2025-26 EXCESS CAPACITY
MORRILL	34	1,064	694	65.23%	370
PIEDMONT	32	996	611	61.35%	385
SIERRAMONT	33	996	673	67.57%	323
Total Middle Schools	99	3,056	1,978	64.73%	1,078

Utilization Rates 2025-26

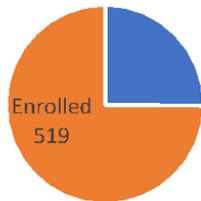


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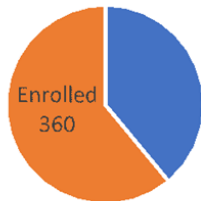
Brooktree Elementary
Capacity: 550



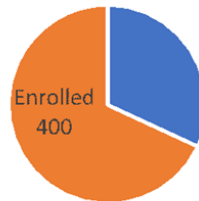
Cherrywood Elementary
Capacity: 694



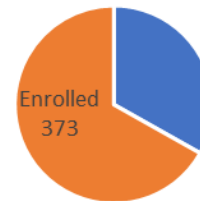
Laneview Elementary
Capacity: 590



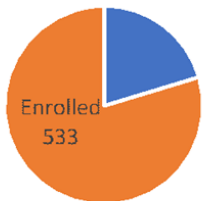
Majestic Way Elementary
Capacity: 588



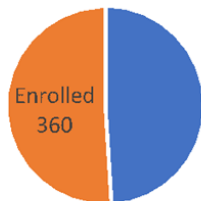
Noble Elementary
Capacity: 558



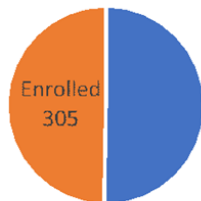
Northwood Elementary
Capacity: 670



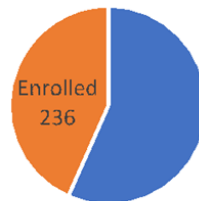
Ruskin Elementary
Capacity: 706



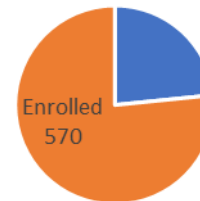
Summerdale Elementary
Capacity: 614



Toyon Elementary
Capacity: 544



Vinci Park Elementary
Capacity: 744



Utilization Rates 2025-26



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